

Temple Guiting Recreation Society

Chairman's Report Year End Dec 2016

The school is still the main user and continues to use the hall for school dinners, indoor sport and general assemblies. The school combined with the sundry income from parties, meetings and charity events brought in a revenue of £1,974 which was slightly down on the previous year. In addition, a grant of £500 from the Parish Council was much appreciated.

Maintenance last year included a deep clean and full redecoration of the main hall and entrance lobby at a cost of £2,363 plus £1,125 for re-varnishing the main hall floor. We received a welcome contribution of £1,500 from the school towards these items.

Electricity prices continue to rise which increases the difference between the amount received from the meters (£281) and the actual electricity cost (£448). This is partly due to the fact that only the heating is metered. With the introduction of the new pound coin we anticipate additional cost to convert the meters.

The insurance cost of £767 was a small decrease on the previous year.

Cleaning costs (including materials) was £581. We thank Sam who continues to work hard to keep the hall looking as spruce as it can be.

We were reminded again that the hall and field are essential for community events and the village fete which was run by the P.T.A, proved very enjoyable and successful in fund raising for the school.

In summary, our total income was £4,780 and total expenditure £5,682 making a loss of £902 over the year. Fortunately we still have a small reserve to cover this loss.

We are one year into our three year lease and await further developments from our landlord with some concern.

Finally, my thanks to the committee members. In particular Rob Graves for School liaison and maintenance, Ian Littlewood for maintenance and being the treasurer and Val Brown for the considerable effort involved in looking after the bookings.

Val Littlewood (Chairman) 850541

May 2017